DIST: 03 CT PROJECT ID: COUNTY: Butte County	PPNO: 3203	EA:	CTIPS ID: 102-0000-0230 MPO ID.: PM:	TITLE (DESCRIPTION): B-Line Zero Emission Bus Rollout (Butte Regional Transit (B-Line) is requesting FY 2022 RIP funds to purchase two zero-emission buses or charging/ fueling equipment and infrastructure. The requested funds will help achieve the goals of the Climate Action Plan for Transportation Infrastructure (CAPTI), Executive Order N-19-19 and N-79-20, while implementing the policies set forth in BCAGs 2020 RTP/SCS	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
				2020 RTP/SCS Appendix 10-7, Project #01 & #16)	

IMPLEMENTING AGENCY: Butte County Association of Governments

PROJECT MANAGER: Sara Cain PHONE: (530) 809-4616 EMAIL: scain@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

		(, ,,,,,,,	a reference on a	a0a)							(200000000		
Version	Status	<u>Date</u>	Updated By	Change	e Reason			4	Amend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	06/13/2024	IGARCIA	Amend	ment - Cost/Sc	ope/Sch. Ch	ange		6		2,500,000		
1	Official	09/22/2022	IGARCIA	Adoptio	on - Carry Over				0		2,500,000		
* Other Fed	d -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 1			PE									
* Fund Tyn	Fund Source For T												
i una i yp	o. Ouridoo i	ranoportation r	giam	CON			2,500,000						2,500,000
* Funding / Government		te County Associa	ation of	Total:			2,500,000						2,500,000

Comments: 06/13/2024: Admin Mod to move \$2.5 million in CON funds from FY 22/23 to FY 23/24 to match FTA Transfer FY. No change in total funding. Funds for Bus Rollout Program will be used for charging or fueling equipment and related infrastructure necessary.

******** Version 2 - 03/25/2024 ********
Amendment #5 - Technical Comment Update to clarify use of toll credits for 88.53/11.47 FTA transfer requirement on STBG backfill funds.

Toll credits = on $2.5m \cdot .1147 = 286,750$.

**** Version 1 - 06/16/22 *******

2020 RTP/SCS Appendix 10-7, Project #01 & #16

Project data transferred from 2022 STIP.
******** VERSION 1 - 05/09/2022 ********* ******** RTIP Version 1 - 01/21/2022 ********

Adoption new project. - aa

DIST: CT PROJECT ID:

COUNTY:

Butte County

PPNO: 3203

ROUTE:

CTIPS ID:

PM:

102-0000-0230 MPO ID.:

TITLE (DESCRIPTION): B-Line Zero Emission Bus Rollout (Butte Regional

Transit (B-Line) is requesting FY 2022 RIP funds to purchase two zero-emission buses and charging equipment to replacing aging diesel buses that are reaching the end of their useful life. The zero-emission buses will reduce energy consumption, harmful emissions, and direction carbon emissions in disadvantaged and low income communities in Butte County. BCAGs facility is turnkey and fully equipped to support the rollout of the requested zero-emission buses and charging equipment. The requested funds will achieve the goals of the Climate Action Plan for

Transportation Infrastructure (CAPTI), Executive Order N-19-19 and N-79-20, while implementing the policies set forth in BCAGs 2020 RTP/SCS

The buses will be based out of BCAGs facility at 326 Huss Drive Suite 150 in Chico, CA. The buses will begin on routes in Chico and be expanded to other jurisdiction

as technology/range permits. 2020 RTP/SCS Appendix 10-7, Project #01 & #16)

MPO Aprv: 09/22/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Butte County Association of Governments

PROJECT MANAGER: Sara Cain

PHONE: (530)

809-4616

EMAIL: scain@bcag.org

PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Dollars in v	vhole)		
Version	Status	Date	Updated By	Chang	ge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	06/13/2024	IGARCIA	Amen	dment - Cost/Scop	e/Sch. Change			6		2,500,000		
1	Official 09/22/2022 IGARCIA Adoption - Carry Over								0		2,500,000		
* RIP - Pul	* RIP - Public Transit Improvements				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 1 of 1			PE									
* Fund Type: National Hwy System				RW									
i una i y	o. Hational	Tilly Cyclom		CON		2,500,000							2,500,000
* Funding Agency: Butte County Association of Governments				Total:		2,500,000							2,500,000

2020 RTP/SCS Appendix 10-7, Project #01 & #16

Project data transferred from 2022 STIP.
******* VERSION 1 - 05/09/2022 *******
******** RTIP Version 1 - 01/21/2022 ******** Adoption new project. - aa

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: FTA Sec. 5307 Program - B - Line (Butte Regional 202-0000-0005 State Aprv: Transit. Chico UZA Area. Operations and Capital Project is included in the 2020 RTP/SCS Table 10-1, CT PROJECT ID: MPO ID.: Federal Aprv: 08RTP5-12 COUNTY: ROUTE: PM: **Butte County** EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

INOULO	Γ MANAGE	Gara Gam			PHONE: (53	80) 809-4616			EMAIL: scain@	0 0			
PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Dolla	ars in who	ole)	
Version	Status	Date	Updated By	Change	e Reason			Amend	d No.	Prog	Con	Prog RW	<u>PE</u>
21	Active	06/14/2024	IGARCIA	Amend	lment - Cost/Scop	e/Sch. Change			6	132,899	9,778		
20	Official	05/25/2023	IGARCIA	Amend	lment - Cost/Scop	e/Sch. Change			2	132,899	9,778		
19	Official	09/22/2022	IGARCIA	Adoptio	on - Carry Over				0	131,359	9,778		
18	Official	08/19/2022	IGARCIA	Amend	lment - Cost/Scop	e/Sch. Change			7	101,259	9,778		
17	Official	02/25/2021	IGARCIA	Adoptio	on - Carry Over				0	98,759	9,778		
16	Official	09/27/2018	IGARCIA	Adoptio	on - Carry Over				0	85,599	9,064		
15	Official	06/26/2017	IGARCIA	Amend	lment - Cost/Scop	e/Sch. Change			4	76,586	5,294		
14	Official	09/22/2016	IGARCIA	Adoptio	on - Carry Over				0	75,805	5,130		
13	Official	08/28/2014	IGARCIA	Adoptio	on - Carry Over				0	67,006	5,444		
FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTA
Fund Sou	rce 1 of 3			PE									
i una soc	100 1013			RW									
Fund Typ	e: FTA5307	' UZA Area Opera	ating	CON	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000				67,526,76
Funding A	Agency: But	te County Associ	ation of	-									
Governme		io county / tooco.	u	Total:	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000				67,526,76
Local Fur	ocal Funds - Locally Generated Funds				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTA
Fund Sou	rce 2 of 3			PE									
i una coc	100 2 01 0			RW									
Fund Typ	e: Local Tra	ansportation Fund	ds	CON	47,148,010	2,900,000	4,050,000	4,100,000	4,150,000				62,348,01
Fundina A	Agency: But	te County Associ	ation of	Total:	47,148,010	2,900,000	4,050,000	4,100,000					62,348,01
Governme		, , , , , , , , , , , , , , , , , , , ,		TOtal.	47,146,010	2,900,000	4,030,000	4,100,000	4,150,000				02,346,01
American	Rescue Pla	an Act of 2021 -			PRIOR	22-23	23-24	24-25	25-26 26-2	7 27	-28	BEYOND	TOTAL
Fund Sou	irce 3 of 3			PE									
i dila ooc	1100 0 01 0			RW									
	e: FTA5307	' - Urbanized Area	a Formula	CON		3,025,000							3,025,000
Program				Total:									
	Funding Agency: Butte County Association of overnments					3,025,000							3,025,000
Project T	roject Total:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON	98,759,778	9,540,000	8,100,000	8,200,000	8,300,000				132,899,778
				Total:	98,759,778	9,540,000	8,100,000	8,200,000	8,300,000				132,899,778

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Transit System
Comments: ******* Version 21 - 06/14/2024 *******
Admin modification to facilitate FTA 5307 grant administration. Project or program includes planning effort to support capital and operations for Butte Regional Transit, such as a marketing plan. No
******* Version 20 - 04/25/2023 ********
Amendment #2: Minor financial adjustment to match apportioned/obligated funds. Changed from 4 million to 3,615,000.for 5307 and Local Funds from 4 million to 2,900,000.
Also added $3,025,000 in Economic Stimulus (American Rescue Plan for FTA 5307 small urbanized apportionments)
****** Version 1 - 06/16/22 *******
Updated per B-Line Budget
Project data transferred from 2020 FTIP. ******** Version 1 - 01/11/21 ********
Includes:
5307: 2,455,462
CARES: 6,938,634
Total Fed: 9,394,096
Local: 1,835,941
Project data transferred from 2018 FTIP.
    **** Version 1 - 07/26/18 ****
Project data transferred from 2016 FTIP.
  ***Technical Correction/Clarification****** 06/14/2018
Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year.
****** Version 15 - 06/14/2017 *******
Admin modification #04: Re-allocate 5307 funds for capital project: Adding $781,164 to $2,324,590, revised FY 16/17 total to $3,105,754 in 5307 program funds. No change in Local Funds.
****** Version 1 - 07/05/16 *******
Project data transferred from 2014 FTIP ' || chr(38) || ' Updated.
Project data transferred from 2012 FTIP.
      * Version 12 - 06/05/2014 *
Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from $4.2m to $3.9 m.
******* DFTIP Version 1 - 07/05/2012 *******
******* Version 9 - 06/02/2010 ******
Carryover project from 2009 FTIP
******** Version 8 - 05/30/2008 *********
Total annual cost for 5307 program = $4,628,980
May 30th, using 7/8 figures for 08TIP
version 7 - 04/07/2008 ********Changing FTA contribution from $1.2m to $1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG ********Version 6 - 06/21/2006 *********
Carryover from 04 FTIP
****** Version 5 - 08/24/2005 *******
Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds
within 20% as allowed by Admin Amendment Guidelines.
******** Version 4 - 05/26/2004 *******
```

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

****** Version 3 - 07/03/2003 *******

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

******* Version 2 - 04/30/2002 *******

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

						•		•						
							ransit Sy	stem						
DIST:		PPNO:	EA:	CTIPS ID:	_	TITLE (DESCR		' (D. 11. D.		MPO Aprv: 05/2	25/2023			
03	EOT ID			202-0000-000	5		' Program - B - L UZA Area. Oper			State Aprv: 06/	05/2023			
CT PROJ	ECT ID:			MPO ID.: 08RTP5-12		Project is inclu	ded in the 2020		·	ederal Aprv: 0	6/09/202	3		
COUNTY	:	ROUTE:		PM:		Project 1)								
Butte Cou	unty								E	EPA TABLE II o	r III EXE	MPT CAT	EGORY	
									1	Fransit operatin	g assistar	nce.		
IMPI EMI	NTING A	GENCY: Bu	tte Cou	nty Association	of Governme	ents			I					
		ER: Sara Ca		,		PHONE: (53	809-461	6		EMAIL: scain@	bcag.org)		
PROJEC	T VERSIOI	N HISTORY	(Printe	d Version is Sha	ded)						(Dolla	ars in who	ole)	
Version	Status	Date		Updated By	Chang	e Reason			Amend	No.	Prog	g Con	Prog RW	<u>PE</u>
21	Active	06/14/20)24	IGARCIA	Amend	dment - Cost/Scop	e/Sch. Change		6		132,899	9,778		
20	Official	05/25/20)23	IGARCIA	Amend	dment - Cost/Scop	e/Sch. Change		2		132,899	9,778		
19	Official	09/22/20)22	IGARCIA	Adopti	on - Carry Over			0	1	131,359	9,778		
18	Official	08/19/20)22	IGARCIA	Amend	dment - Cost/Scop	e/Sch. Change		7	•	101,259	9,778		
17	Official	02/25/20)21	IGARCIA	Adopti	on - Carry Over			0	1	98,759	9,778		
16	Official	09/27/20		IGARCIA		on - Carry Over			0		85,599			
15	Official	06/26/20		IGARCIA	Amend	dment - Cost/Scop	e/Sch. Change		4		76,586	6,294		
14	Official	09/22/20		IGARCIA		on - Carry Over			0		75,80			
13	Official	08/28/20)14	IGARCIA	Adopti	on - Carry Over			0	1	67,006	6,444		
* FTA Fun	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	und Source 1 of 3				PE									
* Fund Typ	e: FTA530	7 UZA Area	Opera	ting	RW CON	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000				67,526,768
* Funding Governme		utte County A	Associa	tion of	Total:	51,611,768	3,615,000	4,050,000	4,100,000	4,150,000				67,526,768
* Local Fu	nds - Local	ly Generated	d Funds	S		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 2 of 3				PE	<u> </u>	<u>== 10</u>	<u> 20 2 .</u>	<u> </u>	20 20	<u> </u>	<u> </u>	<u>52.0.15</u>	<u> </u>
* Fund Typ	e: Local T	ransportation	n Funds	3	RW CON	47,148,010	2,900,000	4,050,000	4,100,000	4,150,000				62,348,010
		utte County A	Associa	tion of	Total:	47,148,010	2,900,000	4,050,000	4,100,000	4,150,000	.,			62,348,010
Governme	nts													
* Americar	Rescue P	lan Act of 20	021 -			PRIOR	22-23	23-24	<u>24-25</u> <u>2</u>	5-26 26-2	<u>7</u> <u>27</u>	<u>'-28</u>	BEYOND	TOTAL
* Fund So	urce 3 of 3				PE RW									
* Fund Typ Program	rund Type: FTA5307 - Urbanized Area Formula			Formula	CON		3,025,000							3,025,000
	Funding Agency: Butte County Association of Sovernments						3,025,000							3,025,000
Project T	otal:					PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
					PE									
					RW									
					CON	98,759,778	9,540,000	8,100,000	8,200,000	8,300,000				132,899,778

9,540,000

8,100,000

8,200,000

8,300,000

132,899,778

Total:

98,759,778

Transit System <u>Comments:</u> ******** Version 20 - 04/25/2023 ******** Amendment #2: Minor financial adjustment to match apportioned/obligated funds. Changed from 4 million to 3,615,000.for 5307 and Local Funds from 4 million to 2,900,000. Also added \$3,025,000 in Economic Stimulus (American Rescue Plan for FTA 5307 small urbanized apportionments) ****** Version 1 - 06/16/22 ******* Updated per B-Line Budget Project data transferred from 2020 FTIP. ******** Version 1 - 01/11/21 ******** Includes: 5307: 2.455.462 CARES: 6,938,634 Total Fed: 9,394,096 Local: 1,835,941 Project data transferred from 2018 FTIP. **** Version 1 - 07/26/18 ***** Project data transferred from 2016 FTIP. *Technical Correction/Clarification****** 06/14/2018 Purchasing 2 35' foot buses to replace 2 35' buses under the FTA 5307 funds for Capital Project. No Change in Federal and Local Funds or fiscal year. ****** Version 15 - 06/14/2017 ******* Admin modification #04: Re-allocate 5307 funds for capital project: Adding \$781,164 to \$2,324,590, revised FY 16/17 total to \$3,105,754 in 5307 program funds. No change in Local Funds. ****** Version 1 - 07/05/16 ******* Project data transferred from 2014 FTIP ' || chr(38) || ' Updated. Project data transferred from 2012 FTIP. ******** Version 12 - 06/05/2014 ******** Admin modification, adjusting 5307 apportionment to match FTA TEAM grant. ******** Version 11 - 05/20/2013 ******** Updating FFY 12/13 final apportionments and updating local funds. Net change was a total reduction from \$4.2m to \$3.9 m. ******* DFTIP Version 1 - 07/05/2012 ******* ******* Version 9 - 06/02/2010 ****** Carryover project from 2009 FTIP ******* Version 8 - 05/30/2008 ******** Total annual cost for 5307 program = \$4,628,980 May 30th, using 7/8 figures for 08TIP *** Version 7 - 04/07/2008 ******Changing FTA contribution from \$1.2m to \$1.5 million (19%) increase to match published federal register. Changed implementing agency to BCAG ******* Version 6 - 06/21/2006 ******* Carryover from 04 FTIP ****** Version 5 - 08/24/2005 *******

Changing Project Title to reflect new regional consolidated system (B Line) under BCAG. Project location stays the same for the Chico Urban Area (UZA). Identifying cost increase for FTA funds

within 20% as allowed by Admin Amendment Guidelines.
******** Version 4 - 05/26/2004 ********

2004 FTIP Adoption. Includes CATS and Clipper operating and Bus Shelters/GIS (CATS Capital).

******* Version 3 - 07/03/2003 *******

6/3/03: Formal Amendment to reflect actual grant application. Changing funding for capital and operating for FTA and Local contributions. IG

5/2/02: Carry Over from 2000 FTIP. Funds include Operations that have a 50% match requirement and Capital that have a 20% match requirement. IG

****** Version 2 - 04/30/2002 *******

Includes the purchase of 4 transit buses in 01/02 and 2 buses in 02/03

				<u> </u>	
DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0056	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and	MPO Aprv:
CT PROJECT ID:			MPO ID.: 20RTP5-12	Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2	State Aprv:
COUNTY: Butte County	ROUTE:		PM:	categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Utilzing toll credits.	Federal Aprv:
Date County				See Appendix 8 for current grouped listing or MPO comments.	EPA TABLE II or III EXEMPT CATEGORY
				Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 46)	Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: IVAN GARCIA					PHONE: (53	809-461	6		EMAIL: ig	garcia@bcag.d	org		
PROJECT	T VERSION	HISTORY (Printed	Version is Sha	ded)						(Do	llars in wh	nole)	
Version	Status	Date	Updated By	Chan	ige Reason			Ame	end No.	Pro	g Con	Prog RW	<u>PE</u>
28	Active	06/14/2024	IGARCIA	Amer	ndment - Cost/Sco	pe/Sch. Chang	е		6	72,03	35,884		
27	Official	01/25/2023	IGARCIA	Amer	ndment - Cost/Sco	pe/Sch. Chang	е		1	65,93	33,184		
26	Official	09/22/2022	IGARCIA	Adop	tion - Carry Over				0	51,14	15,911		
25	Official	05/26/2022	IGARCIA	Amer	ndment - Cost/Sco	pe/Sch. Chang	е		6	51,14	15,911		
24	Official	02/25/2021	IGARCIA	Adop	tion - Carry Over				0	50,95	56,910		
23	Official	12/12/2019	IGARCIA	Amer	ndment - Cost/Sco	pe/Sch. Chang	е		3	51,14	18,130		
22	Official	08/02/2019	IGARCIA	Amer	ndment - Cost/Scop	pe/Sch. Chang	е		2	46,41	14,133		
21	Official	01/07/2019	IGARCIA	Amer	ndment - Cost/Sco	pe/Sch. Chang	е		1	46,20	5,133		
20	Official	09/27/2018	IGARCIA	Adop	tion - Carry Over				0	60,60	03,282		
* Local HB	RR -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* [] (4 -4 4			PE									
* Fund Sou	ince i of 4			RW									
* Fund Typ	e: Highway	Bridge Program		CON	28,592,884	10,813,000	4,010,000	6,582,000	181,000	3,295,000		10,985,000	64,458,884
* []	۸ · · · / / - ·	A											
- runding A	agency. va	rious Agencies		Total:	28,592,884	10,813,000	4,010,000	6,582,000	181,000	3,295,000		10,985,000	64,458,884
* Local Fur	nds -				PRIOR	22-2	<u>3</u> <u>23-24</u>	<u>24-25</u>	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 2 of 4			PE									
i una coc	1100 2 01 4			RW									
* Fund Typ	e: County F	unds		CON	3,288,000	1,401,00	0	959,000	45,000			1,791,000	7,484,000
* Funding A	Agency: But	tte County		Total:	3,288,000	1,401,00	0	959,000	45,000			1,791,000	7,484,000
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 3 of 4			PE									
		-1-		RW									
runa iyp	e: City Fun	us		CON			93,000						93,000
* Funding A	Agency: Ch	ico, City of		Total:			93,000						93,000
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 4 of 4			PE									
* Fund Typ Construction		ansportation Funds	- Advance	RW CON									
* Funding A	Agency: But	tte County		Total:									
Project To	otal·				PDIOS	20.00	00.01	04.65	05.00	20.67	07.00	DEVONE	TOTAL
. 10,000 1				5-	PRIOR	<u>22-23</u>	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
				PE									
				RW									
				CON	31,880,884	12,214,000	4,103,000	7,541,000	226,000	3,295,000		12,776,000	72,035,884
				Total:	31,880,884	12,214,000	4,103,000	7,541,000	226,000	3,295,000		12,776,000	72,035,884

<u>Comments:</u>
******* Version 28 - 06/14/2024 ********

Updating HBP Grouped listing to 03/22/2024 list.

******* Version 2 - 01/23/2023 *******

Updating HBP Grouped listing to 10/24/2022 List - AND - advancing funds for Bridge No. 12C0242, Ord Ferry over Little Chico Creek from FY 24/25 to 22/23 Per Caltrans at the request of Butte County

Added 3 bridges to grouped listing including:

1: BRIDGE NO. 12C0009L SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge

2.BRIDGE NO. 12C0022, OROVILLE GRIDLEY H OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project

3. BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99. Standalone Scour Countermeasure Project

****** Version 1 - 06/16/22 *******

Project data transferred from 2020 FTIP and updated per HQ email 3/23/2022. Updated list includes 8 projects:

8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.

2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

4:HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge

5: HPB ID:4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.

6: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,

7: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON

8: HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

******* Version 25 - 05/03/2022 *******

Amendment #6. Updating HBP list per HQ to 03/22/2022 list.

Financial change update only. no change in projects or scope.

****** Version 1 - 01/11/21 *******

8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.

2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 1/12/2010: Toll Credits programmed for PE, R/W, & CON.

3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2

lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

4:HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge

5: HPB ID:4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.

6: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,

7: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON

8: HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Project data transferred from 2018 FTIP.

******* Version 23 - 11/13/2019 ***

Amendment #03: Updating HBP list per Caltrans HQ Programming list dated 11/04/2019. No new projects. Amendment reflects updated financial data. Updates/advances HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek funding as approved by Caltrans HQ High Cost Letter Agreement with Butte County Public Works.

******* Version 22 - 07/03/2019 *******

Amendment 2: Updated list with 3/22/2019 list. Minor cost change to add \$209k in 18/19 FFY. No change in projects.

****** Version 21 - 01/04/2019 *******

Admin Modification #01 - Updating grouped listing to 10/26/2018 listing.

1. HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)

2.HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W &CON. Project # 5912(091);

3. HBP-ID 3746 Bridge No. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits

						Loca	ıl Highwa	y Syste	em					
DIST: 03 CT PROJ	JECT ID:	PPNO:	EA:	CTIPS ID: 202-0000-005 MPO ID.: 20RTP5-12	6	Reconstruction consistent with	RIPTION): cts for Bridge R i - HBP Progran 40 CFR Part 9 idening narrow	n (Scope: P 3.126 Exem	rojects are pt Tables 2	MPO Apro				
COUNTY Butte Co		ROUTE:		PM:		reconstructing Utilzing toll cre	bridges (no ado	ditional trave	el lanes).		LE II or III EXE	EMPT CATE	GORY	
						comments.	ded in the 2020				city widening			
		GENCY: Va ER: IVAN G				PHONE: (53	30) 809-461	6		EMAIL: i	garcia@bcag.	org		
PROJEC	T VERSIO	N HISTORY	(Printe	d Version is Sha	ded)						(Do	ollars in who	ole)	
Version	Status	Date		Updated By	Chan	ge Reason			Am	end No.	Pro	og Con	Prog RW	PE
28	Active	06/14/20	024	IGARCIA	Amer	ndment - Cost/Sco	pe/Sch. Change	e		6	72,0	35,884		
27	Official	01/25/20	023	IGARCIA	Amer	ndment - Cost/Sco	pe/Sch. Change	e		1	65,9	33,184		
26	Official	09/22/20	022	IGARCIA	Adop	tion - Carry Over				0	51,1	45,911		
25	Official	05/26/20	022	IGARCIA	Amer	ndment - Cost/Sco	pe/Sch. Change	Э		6	51,1	45,911		
24	Official	02/25/20	021	IGARCIA	Adop	tion - Carry Over				0	50,9	56,910		
23	Official	12/12/20	019	IGARCIA	Amer	ndment - Cost/Sco	pe/Sch. Change	e		3	51,1	48,130		
22	Official	08/02/20	019	IGARCIA	Amer	ndment - Cost/Sco	pe/Sch. Change	Э		2	46,4	14,133		
21	Official	01/07/20	019	IGARCIA	Amer	ndment - Cost/Sco	pe/Sch. Change	e		1	46,2	05,133		
20	Official	09/27/20	018	IGARCIA	Adop	tion - Carry Over				0	60,6	03,282		
Local HE	BRR -					PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	26-2	7 27-28	BEYOND	TOTAL
* Fund So	fund Source 1 of 4				PE									
* Fund Tvr	oe: Highwa	y Bridge Pro	ogram		RW									
	_	arious Agend	_		CON Total:	28,592,884	10,813,000	385,840 385,840	4,287,000	182,000	14,767,00			59,027,724 59,027,724
- unung	Agency. V	anous Agent	JI03		TOtal.	20,392,004	10,813,000	363,640	4,287,000	162,000	14,767,00			39,027,724
* Local Fu	nds -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
Fund So	urce 2 of 4				PE									
Fund Typ	oe: County	Funds			RW CON	3,288,000	1,401,000		235,000	45,000	1,840,000			6,809,000
* Funding	Agency: B	utte County			Total:	3,288,000	1,401,000		235,000	45,000	1,840,000			6,809,000
* Local Fu	nds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	urce 3 of 4				PE RW									
* Fund Typ	und Type: City Funds							96,460						96,460
Funding Agency: Chico, City of					Total:		,	96,460						96,460
Local Fu	nds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	Fund Source 4 of 4													
* Fund Typ Constructi	and Type: Local Transportation Funds - Advance struction													
* Funding	Agency: B	utte County			Total:									

22-23

12,214,000

12,214,000

23-24

482,300

482,300

24-25

4,522,000

4,522,000

25-26

227,000

227,000

16,607,000

16,607,000

<u>26-27</u> <u>27-28</u> <u>BEYOND</u>

TOTAL

65,933,184

65,933,184

PRIOR

31,880,884

31,880,884

PE RW CON

Total:

* Funding Agency: Butte County

Project Total:

<u>Comments:</u>
******* Version 2 - 01/23/2023 ********

Updating HBP Grouped listing to 10/24/2022 List - AND - advancing funds for Bridge No. 12C0242, Ord Ferry over Little Chico Creek from FY 24/25 to 22/23 Per Caltrans at the request of Butte County

Added 3 bridges to grouped listing including:

1: BRIDGE NO. 12C0009L SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge

2.BRIDGE NO. 12C0022, OROVILLE GRIDLEY HOVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project

3. BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99. Standalone Scour Countermeasure Project

****** Version 1 - 06/16/22 *******

Project data transferred from 2020 FTIP and updated per HQ email 3/23/2022. Updated list includes 8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.

2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

4:HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge

5: HPB ID:4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of

6: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,

7: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON

8: HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of

*** Version 25 - 05/03/2022 *******

Amendment #6. Updating HBP list per HQ to 03/22/2022 list.

Financial change update only. no change in projects or scope.

******* Version 1 - 01/11/21 *******

8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW,

3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.
2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

4:HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2

5: HPB ID:4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of

6: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,

7: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON

8: HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Project data transferred from 2018 FTIP.

Version 23 - 11/13/2019 *

Amendment #03: Updating HBP list per Caltrans HQ Programming list dated 11/04/2019. No new projects. Amendment reflects updated financial data. Updates/advances HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek funding as approved by Caltrans HQ High Cost Letter Agreement with Butte County Public Works.

******* Version 22 - 07/03/2019 *******

Amendment 2: Updated list with 3/22/2019 list. Minor cost change to add \$209k in 18/19 FFY. No change in projects

******* Version 21 - 01/04/2019 *******

Admin Modification #01 - Updating grouped listing to 10/26/2018 listing.

1. HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)

2.HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W &CON. Project # 5912(091);

3. HBP-ID 3746 Bridge No. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W & CON. Project # 5912(093)

4 .HBP-ID 4153 Bridge No. 12C0242, Ord Ferry Rd Over Little Chico Creek, 1 Mi E of River Rd. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Project # 5912(103);

Products of CTIPS 06/14/2024 02:34:08 Page 2

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 202-0000-0240 Washington Ave and Table Mountain Complete Streets State Aprv: Project (On Washington Avenue and Table Mountain CT PROJECT ID: MPO ID.: Blvd from Oroville Dam Boulevard East to Thermalito Federal Aprv: 24RTP111 Power Canal. Scope is to rehabilitate roadway with COUNTY: ROUTE: PM: enhanced bike/ pedestrian features along corridor, ADA treatment, gap closures. Project is for preliminary **Butte County** EPA TABLE II or III EXEMPT CATEGORY

	•					ly. See MPC	notes for furthe 801.)		Bicycle a	and pedestri	ian facilities.		
		AGENCY: Orov BER: Fred May			PHONE: (5	30) 879-6	6902		EMAIL:	fmayo@cit	yoforoville.orç	9	
PROJEC	CT VERSIO	ON HISTORY (F	Printed Version is	Shaded)							(Dollars	in whole)	
Version	Status	Date	Updated By	Change Reaso	<u>on</u>				Amen	d No.	Prog Con	Prog RW	<u>PE</u>
2	Active	06/13/2024	IGARCIA	Amendment - S	Split/CombinedAr	nendment - C	Combined With		6				2,795,000
1	Official	03/28/2024	IGARCIA	Amendment - I	New Project				5				2,195,000
* Local Fu	unds -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund So	ource 1 of 3	3		PE			295,000						295,000
* [Cit. F.			RW									
runa iy	/pe: City Fu	inus		CON									
* Funding	Agency: C	Droville, City of		Total:			295,000						295,000
* CMAQ -	-				PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund So	ource 2 of 3	3		PE			2,310,000						2,310,000
				RW									
" Fund 13	/pe: Conge	stion Mitigation		CON				-					
* Funding	g Agency: C	Droville, City of		Total:			2,310,000						2,310,000
* Other F	ed -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund So	ource 3 of 3	3		PE			190,000						190,000
			. D (LUD)	RW									
* Fund Ty	/pe: Highw	ay Infrastructure	e Program (HIP)	CON									
* Funding	g Agency: C	Droville, City of		Total:			190,000						190,000
Project	Total:				PRIOR	22.22	22.24	24.25	25.26	26.27	27.29	REVOND	TOTAL
.,				PE	PRIOR	22-23	<u>23-24</u> 2,795,000	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	2,795,000
				RW			2,730,000						2,133,000
				CON									
				Total:			2,795,000						2,795,000

Comments:
******** Version 2 - 06/10/2024 ********

Combining Washington Ave and Table Mountain Blvd Complete Streets Projects for the environmental component within Preliminary Engineering. This does not include any railroad bridge crossing or railroad right of way. Combines 2020 RTP/SCS Projects 800 & 801 to facilitate preliminary environmental studies. No change in total funding. Also utilizing HIP funds available and toll credits. \$1,174,086 in CMAQ apportionment borrowed from SCAG. Loan Agreement dated 06/14/2024 between BCAG and SCAG.

Toll Credit Summary \$2,309,737 CMAQ - TC @ 11.47 = \$264,927 \$190,263 HIP fund balance - TC @20% = \$38,053 \$2,500,000 - PE Total. TC Total: \$302,979

******* Version 1 - 03/08/2024 *******

Washington Segment:

New CMAQ Project. BCAG Project ID: OROVILLE-BIKE-ATP-2024-1. Project #800. Utilizing toll credits .1147 = 115k

Air Quality Emissions Analysis Reductions: kg/day ROG: 0.0648167 or 52.05 lbs/year NOx: 0.04463824 or 35.84 lbs/year CO: 0.6519207 or 523.49 lbs/year PM 10: 0.01773939 or 14.24 lbs/year

C/B Ratio: \$1,566 / Pound

Table Mountain Segment: New CMAQ Project for PE. 2024 RTP/SCS ID: OROVILLE-BIKE-ATP-2024-2. Utilizing toll credits for match .1147 = 57k

Emissions Reductions ROG: 111.65 lbs/day or 0.139 kg/day NOx: 0.210670239 lb/day 0.096 kg/day PM10 0.083721112 lb/day 0.038 kg/day CO: 3.076740662 lb/day 1.399 kg/day Cost Effectiveness: \$219 \$/lb

27-28

26-27

BEYOND

TOTAL

2,195,000

2,195,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03 CT PROJECT IC COUNTY: Butte County	03 202-0000-0240 CT PROJECT ID: MPO ID.: 24RTP111 COUNTY: ROUTE: PM:					to the railroad	ve Comple venue from bridge just ne roadwa	ete Streets Promorets of the Streets Promote of the Streets of the	n Boulevard East Avenue. ed bike/pedestriar		r: 04/23/2 orv: 04/26	2024	TEGORY	
												an-pooling pro		
IMPLEMENTING PROJECT MAN				ity of		PHONE: (5	30) 87	79-6902		EMAIL: fr	mayo@cit	yoforoville.org	9	
PROJECT VER	SIO	N HISTORY (Printed	d Version is	Shaded)							(Dollars	in whole)	
Version Statu	<u>s</u>	Date	Upo	dated By	Change Reaso	<u>n</u>				Amend	No.	Prog Con	Prog RW	<u>PE</u>
2 Active	Э	06/13/2024	IG/	ARCIA	Amendment - S	Split/CombinedA	mendmen	t - Combined \	Vith	6				2,795,000
1 Offici	Official 03/28/2024 IGARCIA Amendm					New Project				5				2,195,000
* Local Funds -						PRIOR	22-2	3 23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* F	-40				PE				195,000					195,000
* Fund Source 1	or 2				RW									
* Fund Type: City	Fu	nds			CON									
* Funding Agency	/: O	roville, City of			Total:	-			195,000					195,000
* CMAQ -						PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2	of O				PE				1,000,000	1,000,000				2,000,000
runa Source 2	UI Z				RW									
* Fund Type: Cor	Fund Type: Congestion Mitigation		CON											
* Funding Agency	unding Agency: Oroville, City of Total:				Total:				1,000,000	1,000,000				2,000,000

Project Total:

Comments:
********* Version 1 - 03/08/2024 ********
New CMAQ Project. BCAG Project ID: OROVILLE-BIKE-ATP-2024-1. Project #800. Utilizing toll credits .1147 = 115k

PΕ

RW CON Total: **PRIOR**

22-23

23-24

24-25

1,195,000

1,195,000

25-26

1,000,000

1,000,000

Air Quality Emissions Analysis Reductions: kg/day ROG: 0.0648167 or 52.05 lbs/year NOx: 0.04463824 or 35.84 lbs/year CO: 0.6519207 or 523.49 lbs/year PM 10: 0.01773939 or 14.24 lbs/year C/B Ratio: \$1,566 / Pound

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0241	TITLE (DESCRIPTION): Table Mountain Boulevard Complete Streets Project (From the Montgomery Street Roundabout to the	MPO Aprv: State Aprv:
CT PROJECT ID:			MPO ID.: 24RTP801	Thermalito Power Canal. Construct new bike/ped facilities, ADA treatment, gap closures, 2024 RTP Project	Federal Aprv:
COUNTY: Butte County	ROUTE:		PM:	#801)	EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Oroville, City of PROJECT MANAGER: Fred Mayo

PHONE: (530) 538-2405 EMAIL: fmayo@cityoforoville.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Updated By

(Dollars in whole) Prog RW <u>PE</u> Amend No. Prog Con

2 1	Active 06/13/2024 IGARCIA Amendment - Split/CombinedAmendment - Combined Official 03/28/2024 IGARCIA Amendment - New Project							6 5				(600,000
Fund S	Source 0 of 0	<u> </u>			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL

PΕ RW

CON Total:

Funding Agency

Fund Type

Version Status Date

<u>Comments:</u>
******* Version 2 - 06/13/2024 ********

Deleting funds because project is combined with the Washington Ave Complete Streets Project. All scope and funding has been combined with Washington Project.

******* Version 1 - 03/08/2024 *******

New CMAQ Project for PE. 2024 RTP/SCS ID: OROVILLE-BIKE-ATP-2024-2. Utilizing toll credits for match .1147 = 57k

Change Reason

Emissions Reductions

ROG: 111.65 lbs/day or 0.139 kg/day NOx: 0.210670239 lb/day 0.096 kg/day PM10 0.083721112 lb/day 0.038 kg/day CO: 3.076740662 lb/day 1.399 kg/day Cost Effectiveness: \$219 \$/lb

600,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

							<u> </u>	a, c,c.							
DIST: PPNO: EA: CTIPS ID: 202-0000- CT PROJECT ID: MPO ID.: 24RTP801 COUNTY: ROUTE: PM: Butte County)-0241	TITLE (DESCRIPTION): Table Mountain Boulevard Complete Streets Project (From the Montgomery Street Roundabout to the Thermalito Power Canal. Construct new bike/ped facilities, ADA treatment, gap closures. 2024 RTP Project #801)				State Apr Federal A	MPO Aprv: 03/28/2024 State Aprv: 04/23/2024 Federal Aprv: 04/26/2024 EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.				
		GENCY: Ord SER: Fred Ma		City of		PHONE: (53	30) 538-2	405		EMAIL: f	mayo@cit	yoforoville.org			
PROJEC	T VERSIO	N HISTORY	(Printe	d Version is	Shaded)							(Dollars in	n whole)		
Version 2					Change Reaso	_	<u>n</u> plit/CombinedAmendment - Combined With				No.	Prog Con	Prog RW	<u>PE</u>	
1	Official	03/28/2024	IG	ARCIA	Amendment - N	New Project				5				600,000	
* Local Fu	ınds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund So	ource 1 of 2	2			PE RW			100,000						100,000	
* Fund Ty	pe: City Fu	ınds			CON										
* Funding	Agency: C	Proville, City of	f		Total:			100,000						100,000	
* CMAQ -						PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund So	ource 2 of 2	2			PE RW					500,000				500,000	
* Fund Type: Congestion Mitigation CON															
* Funding	Agency: C	Proville, City of	f		Total:					500,000				500,000	
Project ¹	Total:				D.F.	PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL	
					PE			100,000		500,000				600,000	

100,000

500,000

Comments:
********* Version 1 - 03/08/2024 ********
New CMAQ Project for PE. 2024 RTP/SCS ID: OROVILLE-BIKE-ATP-2024-2. Utilizing toll credits for match .1147 = 57k

RW CON

Total:

Emissions Reductions ROG: 111.65 lbs/day or 0.139 kg/day NOx: 0.210670239 lb/day 0.096 kg/day PM10 0.083721112 lb/day 0.038 kg/day CO: 3.076740662 lb/day 1.399 kg/day Cost Effectiveness: \$219 \$/lb

				Ctate ingilitary Cyclem	
DIST: 03 CT PROJECT ID: 0215000051	PPNO:	EA:	CTIPS ID: 202-0000-0222 MPO ID.: SHOPP-RD	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt	MPO Aprv: State Aprv:
COUNTY: Butte County	ROUTE:		РМ:	Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 90)	Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

					Project is incl		20 RTP/SCS A	opendix 10-1,						
		ENCY: Caltrans R: Joan Malotte			PHONE: (5	530) 821-8	3424		EMAIL	_: Joan.Ma	ılotte@d	ot.ca.gov		
PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)					(Dollars in who					
Version	Status	Date	Updated By		ge Reason	Ame	nd No.		Prog	Con	<u>PE</u>			
7	Active	06/15/2024	IGARCIA	Amer	ndment - Cost/Sc	ope/Sch. Chai	nge		6 93,807,000					
6	Official	09/22/2022	IGARCIA	Adop	tion - Carry Over				0		87,960	0,000		
5	Official	08/25/2022	IGARCIA	Amer	ndment - Cost/Sc	ope/Sch. Chai	nge		10		82,830	0,000	500,000	200,000
4	Official	05/26/2022	IGARCIA	Amer	ndment - Cost/Sc	ope/Sch. Chai	nge		6		82,830	0,000		
3	Official	02/25/2021	IGARCIA	Adop	tion - Carry Over				0		49,320	0,000		
2	Official	07/27/2020	IGARCIA	Amer	ndment - Cost/Sc	ope/Sch. Chai	nge		5		55,585	5,000		
1	Official	09/27/2018	IGARCIA	Adop	tion -				0		6,265	5,000		
* SHOPP -	· Roadway F	Preservation -			PRIOR	22-23	23-24	24-25	_	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 3			PE										
				RW										
* Fund Typ	e: SHOPP	Advance Constru	ction (AC)	CON	7,340,000	2,160,000	53,167,000	12,820,000	14	,820,000				90,307,000
* Funding	Agency: Cal	trans		Total:	7,340,000	2,160,000	53,167,000	12,820,000	14	,820,000				90,307,000
* RIP -					PRIOR	22-23	23-24	24-25	25-26	26-27	<u>27-</u>	-28	BEYOND	TOTAL
* Fund Sou	irce 2 of 3			PE										
i una coc	1100 2 01 0			RW										
* Fund Typ	e: STIP Ad	ance Construction	on	CON			3,100,000							3,100,000
* Funding	Agency: Cal	trans		Total:			3,100,000							3,100,000
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-2	<u> 7 2</u>	27-28	BEYOND	TOTAL
* Fund Sou	irce 3 of 3			PE										
i una soc	lice 3 of 3			RW										
* Fund Type: City Funds							400,000							400,000
* Funding	Agency: Gri	dley, City of		Total:			400,000							400,000
Project T	otal:				PRIOR	22.22	22.24	24.25		25.26	26.27	27.20	DEVOND	TOTAL
,				DE	PRIOR	22-23	<u>23-24</u>	24-25		<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
				PE										
				RW	7.040.000	0.400.000	F0 007 000	40.000.000		000 000				00 007 000
				CON	7,340,000	2,160,000	56,667,000	12,820,000		820,000				93,807,000
				Total:	7,340,000	2,160,000	56,667,000	12,820,000	14,	820,000				93,807,000

<u>Comments:</u>
******* Version 7 - 06/15/2024 ********

Admin Mod for 1H140. Updated to reflect the increase in programmed funds that resulted from the approved PCR for existing project listed below per CT HQ. 1H140. Change in 4 year FTIP period

****** Version 1 - 06/16/22 *******

Project data transferred from 2020 FTIP.

- 1. EA: 0J440. SR 162. In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.
- 2. EA: 4H760. SR 32. In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and ADA upgrades.
- 3. EA: 0J430. SR 70. Near Pulga, from east of Big Ben Road to Plumas County line. Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.
- 4.EA: 1H140. SR 99. In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to ADA standards. NOTE: Also add \$3.1m RIP BCAG contribution and \$400k in Gridley Local Funds to CON.

BIKE/ PED Performance Measures: Bike Ped Improvements: In the City of Gridley, improvements entails installing ADA curb ramps and detectable warning surfaces, striping crosswalks, and class I bike path along State Route 99 from Township Road to Archer Avenué. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 190. Utilizing Toll Credits

Performance Measures:

Project Benefits: Promoting active transportation use would reduce vehicle trips and associated GHG and particulate emissions, while also encouraging economic growth in the community core. Environmental, health, and economic benefits would also contribute to increased quality of life

Emissions Reductions for Bike/Ped portion: ROG: 0.16, NOx: 0.1, PM 2.5: 0.07 kg/day

****** Version 4 - 05/05/2022 ******* Adding 2 new project to grouped listing:

1. 0J430: SR 70 PM 34.1 to 48.076. Near Pulga, from east of Big Ben Road to Plumas

County line. Rehabilitate pavement, drainage systems,

lighting, sign panels, and Transportation Management

System (TMS) elements.). Adding \$1,240k FY 22/23; \$1,790k 23/24; \$14,820 FY 25/26. Total \$17,850k

2. 0J440: SR 162 PM 15.6 to 18.5. (In and near Oroville, from Feather River Bridge to

Foothill Boulevard. Rehabilitate pavement and drainage

systems, upgrade facilities to Americans with Disabilities

Act (ADA) standards, and upgrade signs and guardrail.)

. Adding \$920k FY 22/23; \$1,920k 23/24; \$12,820 FY 24/25. Total \$15,660k

****** Version 1 - 01/11/21 *******

EA 1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with

PE: 1.830m, R/W 1.110m, CON 13.180m

EA: 4H760 SR32 - In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to PE 3.5m, R/W 2.3m, CON 27.4m

Project data transfered from 2018 FTIP.
******** Version 2 - 07/24/2020 ********

Adding 2 projects to grouped listing:

- 1. 03-4H760 SR 32 In and near Chico, from Muir Ave to Route 99. Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million.
- 2. 03-1H140 SR 99 In and near Gridley, from Hollis Lane to north of Ford Ave. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$16.1 million.

****** Version 1 - 08/17/2018 *******

Nearl Pulga, from 3.0 miles west of Coal Canvon Road to Plumas County line at various locations, Drainage system restoration, SR 70 PM 22 to 48, EA: 0H560, PPNO: 3588,

Carryover project from 2016 to 2018.

87,960,000

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

						State nig	Jiiway Systeiii					
DIST: 03 CT PROJE 02150000	ECT ID:	PPNO:	EA:	CTIPS ID: 202-0000-0222 MPO ID.: SHOPP-RD TITLE (DESCRIPTION): Grouped Projects for Pavement resurf rehabilitation - SHOPP Roadway Pres Projects are consistent with 40 CFR P Tables 2 categories - Pavement resurf			Pavement resurfacing and/or P Roadway Preservation (Scop nt with 40 CFR Part 93.126 Exc	ppe: MPO Aprv: 09/22/2022 xempt State Aprv: 11/16/2022				
COUNTY: Butte Cou		ROUTE:		РМ:		rehabilitation, Emerge Widening narrow pave (no additional travel la See Appendix 8 for cu comments.	ency relief (23 U.S.C. 125), ements or reconstructing bridg	12/16/2022 I or III EXEMPT CATEGORY urfacing and/or rehabilitation.				
	NTING AGE MANAGER					PHONE: (530) 229-0508			EMAIL: Joan.Davis@dot.ca.gov			
PROJECT	VERSION	HISTORY ((Printed	d Version is Shade	d)					(Dollars in wh	nole)	
<u>Version</u> <u>Status</u> <u>Date</u> <u>Updated By</u> <u>Chang</u>					Change	nge Reason Ame			No.	Prog Con	Prog RW	<u>PE</u>
7	Active	06/15/20	24	IGARCIA	Amend	ment - Cost/Scope/Sch.	. Change	(6	93,807,000		
6	Official	09/22/20	22	IGARCIA	Adoptio	on - Carry Over		(0	87,960,000		
5	Official	08/25/20	22	IGARCIA	Amend	ment - Cost/Scope/Sch.	10	0	82,830,000	500,000	200,000	
4	Official	05/26/20	22	IGARCIA	Amend	ment - Cost/Scope/Sch.	. Change	(6	82,830,000		
3	Official	02/25/20	21	IGARCIA	Adoptio	on - Carry Over		(0	49,320,000		

3	Official	02/25/2021	IGARCIA	Adopt	ion - Carry Over				0	49,320,000		
2	Official	07/27/2020	IGARCIA		dment - Cost/Sc	ope/Sch. Char	nge		5	55,585,000		
1	Official	09/27/2018	IGARCIA	Adopt	ion -				0	6,265,000		
SHOP	P - Roadway F	Preservation -			PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u> <u>27-28</u>	BEYOND	TOTAL
Fund S	Source 1 of 3			PE								
				RW								
Fund T	Type: SHOPP	Advance Constru	uction (AC)	CON	7,340,000	2,160,000	47,320,000	12,820,000	14,820,000			84,460,000
' Fundin	ig Agency: Cal	trans		Total:	7,340,000	2,160,000	47,320,000	12,820,000	14,820,000			84,460,000
* RIP -					PRIOR	22-23	23-24	24-25	<u>25-26</u> <u>26-27</u>	27-28	BEYOND	TOTAL
Fund S	Source 2 of 3			PE								
* Fund T	Fund Type: STIP Advance Con:		on	RW								
			OH	CON			3,100,000					3,100,000
* Fundin	ig Agency: Cal	trans		Total:			3,100,000					3,100,000
* Local F	-unds -				PRIOR	22-23	23-24	24-25	<u>25-26</u> <u>26-2</u>	27 27-28	BEYOND	TOTAL
* Fund S	Source 3 of 3			PE								
				RW								
Fund T	Type: City Fund	ds		CON			400,000					400,000
' Fundin	ig Agency: Gri	dley, City of		Total:			400,000					400,000
Project	t Total:				PRIOR	22-23	23-24	24-25	25-26	26-27 27-28	BEYOND	TOTAL
-				PE	1111011	<u> </u>	20 24	2.725	20 20	<u> </u>	<u> </u>	TOTAL
				RW								
				CON	7,340,000	2,160,000	50,820,000	12,820,000	14,820,000			87,960,000
				00.1	.,0.0,000	_,,	-0,020,000	,5_5,000	,020,000			==,000,000

Total:

7,340,000

2,160,000

50,820,000

12,820,000

14,820,000

Comments:
******* Version 1 - 06/16/22 ********

Project data transferred from 2020 FTIP.

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- 3. EA: 0J430. SR 70. Near Pulga, from east of Big Ben Road to Plumas County line. Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.
- 4.EA: 1H140. SR 99. In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to ADA standards. NOTE: Also add \$3.1m RIP BCAG contribution and \$400k in Gridley Local Funds to CON.

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Project data transfered from 2018 FTIP.
******** Version 2 - 07/24/2020 *********

Adding 2 projects to grouped listing:

- 1. 03-4H760 SR 32 In and near Chico, from Muir Ave to Route 99. Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million.
- 2. 03-1H140 SR 99 In and near Gridley, from Hollis Lane to north of Ford Ave. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$16.1 million.

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